

**MENIFEE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PK-8, 9-12
- 2. Long Range Plan P, K-8, 9-12

				2018-19 SAAR
				<u>Enrollment /</u>
				Capacity
SCHOOL CENTERS				
1. Secondary				
a. Menifee County High School	A1	Permanent	9-12 Center	296/323
2. Elementary				
a. Menifee Elementary	A1	Transitional	K-8 Center	501/552
to be Menifee Central K-8	A1	Permanent	K-8 Center	650/784
b. Botts Elementary School	A1	Transitional	P-5	205/245
to become a Preschool and Alternate			P / Alternative Center	-/245

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

						Eff. %	Cost Est.
1. Menifee County High School	1992, 1997, 1998 & 2012		66,074 sf.				
Major Renovation of 1992, 1997, and 1998 portions to include: HVAC replacement, HVAC digital controls, ADA plumbing upgrades including fixtures and drinking fountains, ADA interior signage, life safety systems to include fire protection & annunciation systems. Major renovation of 1992 building to include atrium and roof repairs, ceiling repairs, interior finishes - flooring and ceilings, acoustical panels at gym,, address building settlement at cafeteria, site paving, drainage, parking improvements, and replace greenhouse.							
Construct:	1 Auditorium	3,000 sf.	3,000 sf.	68%			\$2,854,450
	1 Classroom	750 sf.	750 sf.	68%			\$263,824
	1 Nurse / Health Station	250 sf.	250 sf.	68%			\$87,941
	1 Custodial Receiving	250 sf.	250 sf.	68%			\$87,941
	1 Family Resource	300 sf.	300 sf.	68%			\$105,529
2. Botts Elementary School (HS Preschool / Alternative)	1965		22,431 sf.				
Major Renovation to include: ADA plumbing and bathroom upgrades including fixtures and drinking fountains; sprinkler system, HVAC digital controls, kitchen hoods upgrades, lighting system upgrade, ADA sidewalk access, new roof ,site improvements and paving, kitchen flooring, new ceilings, casework, door access and security upgrades, new kitchen equipment, interior finishes flooring, door hardware, painting, and interior signage.							
							\$1,799,262
3. Menifee Central	2021		79,500 sf				
Major Renovation to include: Additional Road Access to Central alleviate safety concerns							\$650,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)
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CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Office		
Construct: Construct a new central office facility.	5,000 sf. 74%	\$1,391,351
2. Central Bus Garage		
Construct: Construct a new central bus garage.	4,800 sf. 74%	\$1,219,978
3. Central Storage		
Construct: Construct a new central storage building	2,000 sf. 74%	\$816,892

DISTRICT NEED	\$10,332,463
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.	Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
Menifee County Schools		
1. Construct: 1 New Soccer / Track Complex with bleachers concessions, press box, restrooms, parking		\$1,250,000